



NURTURING CULTURAL COMPETENCE IN NURSING (NCCN)

Mini-Grant Project Budget Template

Submit a project budget with your application. Use this template as a starting point if it is helpful. The expense categories listed are suggestions, and may not cover all the expense categories of your specific project.

Show the total cost of your project, indicate what you are requesting NCCN to cover, and list all revenue sources (including in-kind) needed for implementation of the project.

Expense Categories	Explanation	Amount	Revenue Source
Staffing*			
•			
•			
•			
Purchased Materials (surveys, assessments, etc.)			
•			
•			
Purchased Services (evaluation, etc.)			
•			
•			
Supplies			
•			
•			
Other (specify)			

*Explain the role and anticipated hours/week each staff person will work on the project. Indicate the current status of projected project staff (e.g., they are adding to their regular workload, are new hires, etc.).

TOTAL COST OF THE PROJECT: _____

TOTAL PROJECT IN KIND: _____

TOTAL REQUESTED FROM NCCN: _____